



Greater Brislington Neighbourhood Partnership Agenda

Date: Monday, 13 June 2016
Time: 7.00 pm - 9.00 pm
Place: Hungerford Road Community Centre, Hungerford Road,
Brislington, BS4 5HE

1. Chairing Arrangements

2. Welcome, Introductions and Safety Information

3. Apologies for Absence

4. Minutes of Previous Meeting

To agree the minutes of the previous meeting on 14th March 2016 as a correct record. (Pages 7 - 13)

5. Declarations of Interest

To note any declarations of interest from the Councillors. They are asked to indicate the relevant agenda item, the nature of the interest and in particular whether it is a **disclosable pecuniary interest**.

Any declarations of interest made at the meeting which is not on the register of interests should be notified to the Monitoring Officer for inclusion.

6. Public Forum

Up to 30 minutes is allowed for this item. Any member of the public or Councillor may participate in Public Forum. The detailed arrangements for so doing are set out in the Public Information Sheet at the back of this agenda. Public Forum items should be emailed to democratic.services@bristol.gov.uk and please note that the following deadlines will apply in relation to this meeting:-

Questions - Written questions must be received 3 clear working days prior to the meeting. For this meeting, this means that your question(s) must be received in this office at the latest by 5 pm on 7th June 2016.

Petitions and Statements - Petitions and statements must be received on the working day prior to the meeting. For this meeting this means that your submission must be received in this office at the latest by 12.00 noon on 10th June 2016.

7.	Equalities Monitoring	Presenter of Report Ariaf Hussain	
8.	Neighbourhood Partnership AGM Report To confirm and note the arrangements for the Neighbourhood Partnership for the 2016/17 Council year.	Presenter of Report Ariaf Hussain & Ian Hird	(Pages 14 - 22)
9.	Neighbourhood Partnership Budget 2016/17 To note the budget breakdown and allocation and confirm any changes where appropriate.	Presenter of Report Ariaf Hussain	(Pages 23 - 25)
10.	Wellbeing Report To consider recommendations from the Brislington Wellbeing Panel for the allocation of wellbeing funding.	Presenter of Report Ariaf Hussain	(Pages 26 - 27)
11.	Highways Update 2015/16 To note the current position of the local traffic, section 106 and grant funded highway schemes in Greater Brislington.	Presenter of Report Ariaf Hussain	(Pages 28 - 31)
12.	Highways and Minor Works 2016/17 To note the allocation of the 2016/17 highways budget allocation, local traffic scheme and to agree any minor works requests for 2016/17.	Presenter of Report Ariaf Hussain	(Pages 32 - 35)
13.	Neighbourhood Partnership Plan To further refine, improve and adopt the Neighbourhood Partnership Plan.	Presenter of Report Ariaf Hussain	(Pages 36 - 43)
14.	Neighbourhood Partnership Coordinator Report To note and discuss the updates.	Presenter of Report Ariaf Hussain	(Pages 44 - 50)

15. Police and Community Safety Report **Presenter of Report**
To note the update. Inspector Nigel Colston (Pages 51 - 55)

16. Any Other Business

Date of Next Meeting: 7.00 pm, Monday, 26 September 2016, Holymead Junior School, Wick Road, Brislington, BS4 4HB

Contact – The local Neighbourhood Partnership (NP) Coordinator is:
Ariaf Hussain, Neighbourhood Partnership Coordinator
Telephone : 0117 92 23218
e-mail : ariaf.hussain@bristol.gov.uk

The Democratic Services Officer of the meeting is
Sam Mahony
Telephone : 0117 92 23846
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What is a Neighbourhood Partnership?

Neighbourhood Partnerships are the route to influence and improve services in the neighbourhood for residents, community organisations, service partners, and where local councillors make decisions about Bristol City Council business

How do I get involved?

Anyone who lives or works in the area can get involved in this Neighbourhood Partnership by:

- **Attending this meeting and commenting on any item of business on the agenda.** Everyone is welcome to attend this meeting and contribute.
- **Submit a Public Forum statement** to the clerk to the meeting (contact details above) **no later than noon on the working day before the meeting.** The statement will, where possible, be sent directly to members of the Partnership, and be printed and circulated at the meeting.

The Openness of Local Government Bodies Regulations 2014

Any person attending a meeting must, so far as is practicable, be afforded reasonable facilities for reporting. This includes filming, photographing or making an audio recording of the proceedings.

Members of the public should therefore be aware that they may be filmed by others attending the meeting and that this is not within the authority's control. Oral commentary is not permitted during the meeting as this would be disruptive.

Neighbourhood Partnerships

All members of the Neighbourhood Partnership (NP) must abide by the following fundamental values, that underpin all the activity of the NP:

Accountability – Every decision and action undertaken by the NP will be able to stand the test of scrutiny by residents, Bristol City Council (BCC) (councillors and officers), service providers, the media, and any other interested party.

Integrity and honesty – All members of the NP are expected to undertake all duties (within the NP and externally) with integrity and honesty, and to always act within the law.

Transparency – The NP will maintain a practice of openness and will ensure that as much as possible of its work is available to public scrutiny.

Equality - All members of the NP agree to eliminate discrimination, harassment, victimisation, and advance equality of opportunity between people from different groups and foster good relations between people from different groups in the NP

Councillors Code of Conduct for Members.

This is currently set out in item 6 of the Neighbourhood Committee Terms of Reference:

6.1 Neighbourhood Partnership Councillors shall comply with the Bristol City Council Elected Members' Code of Conduct and any other code of conduct of councillors which may be adopted by the council (eg. Officer member protocol).

Anyone attending NP-related meetings and events should – :

- Be courteous to all others during the meeting and allow each other the opportunity to speak
- Speak through the Chair and respect their role as meeting leader
- Keep to the subject being discussed
- Follow the guidance of the Chair in the conduct of the meeting

Personal attacks, harassment, bullying, offensive and abusive comments are not acceptable. Substantial breach of any of these points will result in the offender being asked to leave the meeting by the Chair or NPC.

The Neighbourhood Committee made up of the ward elected members make decisions on the funding and spend within XX XX Neighbourhood Partnership, they can consider recommendations from the floor, sub groups and partners but they alone make the final decision

Public Sector Equality Duty

Before making any decision, section 149 Equality Act 2010 requires the Neighbourhood Partnership to consider the need to promote equality for persons with the following “relevant protected characteristics”: **age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.**

The Neighbourhood Partnership must, therefore, have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation
- Advance equality of opportunity between different groups who share a relevant protected characteristic and those who do not share it.
- Foster good relations between different groups who share a relevant protected characteristic and those who do not share it.

The duty to have due regard to the need to eliminate discrimination in the area of employment, also covers marriage and civil partnership

Bristol City Council Minutes of Greater Brislington Neighbourhood Partnership

14th March 2016 at 7.00pm



Ward Councillors:

Councillor Mike Wollacott & Mike Langley (Brislington East Ward)
Councillor Rhian Greaves & Eileen Means (Brislington West Ward)

Neighbourhood Partnership members:

Elizabeth Venn, Paul Hodge, Christine Hodge

Officers and other statutory partners:

Ariaf Hussain, Bristol City Council (BCC), Neighbourhood Partnership (NP) Coordinator
Sam Mahony, BCC, Democratic Services
Beat Manager Neil Scarborough, Avon & Somerset Police
Tom Penn, Client and Operations Coordinator, BCC

Others in attendance:

Derek Browne, J Moore, P Townsend, Jacqui Price Tippetts, Gill Tippetts, Perry Hicks, Andy McBride, Tony Turner, Sharon Venn, Tracey Autton, Nic Connor, John Cosh, Jonathan Cross (plus seven further residents)

In line with the on-going 'rotating chair' arrangements, Cllr Eileen Means chaired the meeting.

1. Welcome and Introductions, apologies for absence

Apologies were received from Liz Wince, Tony Carey, Kelly Woodman and Barbra Thompson.

2. Minutes of the meeting held on 7th December 2016

Resolved:- the minutes of the 7th December 2016 were agreed as correct record

With reference to item 8; Highways & Minor works, it was emphasized that the Arena, Paintworks development and Linwood House (Eagle Road) would have a further impact on the Bath Road.

With reference to item 14; AOB, it was reported that the application for Diesel Generators had been rejected by Planning Officers, however applications had been submitted for a number of other sites for other Diesel Generators in the area and across the City.

3. Declarations of Interest

None were received

4. Public Forum

None were received



5. NP Budget 2015/16 Update

The Partnership received an update on the Neighbourhood Budget 2015/16 which stood at £18,523.45. The Wellbeing fund stood at £14,665 and CIL at £10,749.63. At the AGM meeting in June 2016 the Neighbourhood Partnership/Committee would be asked to consider a report about monies carried forward to the 2016/17 financial year including funds remaining from the Highways budget allocation.

The Neighbourhood Committee RESOLVED to note the budget update.

6. Wellbeing Report

It was reported that the Wellbeing Panel had met on the 29th February 2016 to consider applications from St.Annes & Brislington Monday Club, Young at Heart and Reflex Camera Club. The applications were discussed and it was the recommendation of the panel to approve the full amount of £2680. The next deadline for applications would be the 13th May 2016 and the panel would meet on the 23rd May 2016.

Resolved:–

(i) To award the Wellbeing grant of £1150 to St.Annes & Brislington Monday Club for venue hire and transport.

(ii) To award the Wellbeing grant of £930 to Young at Heart for local activities.

(iii) To award the Wellbeing grant of £600 to Reflex Camera Club for a laptop computer.

7. Police & Community Safety Update

Beat Manager Neil Scarborough introduced the report outlining crime statistics for the Neighbourhood Partnership area. It was noted that violent crime had increased and anti-social behaviour had decreased largely due to a change in the way that crimes were classified and reported. Thefts from motor vehicles had increased compared to last year with several hotspots including the Sandy Park Road area. It was reported that suspects had been arrested and charged with offences including thefts from motor vehicles and burglaries within the local area. One suspect had been held on remand, the other was on bail and it was hoped that this would have a positive effect on crime levels in the weeks ahead.

Police advice was to make it as difficult as possible to break into cars and houses including use of lights, alarms, checking doors and windows, making sure valuables are not on display, CCTV, use of locks and hiding car keys. Everyone was advised to remain vigilant and share information about preventative measures.

In response to questions the following comments were made;

- The dog attack reported in the press had taken place on Sandbach Road and evidence was being gathered for referral to the CPS. The aggressor dog was not local to the area.
- The car abandoned by Broomhill Junior School at risk of being set alight would be removed by Police in the morning. A second silver car was taxed and insured and could not therefore be removed by Police at present.



- The Beat Manager had carried out some observation of the lane 'Sand Hill' (by Churchill Road/Sainsburys) and had stopped and educated four motorcyclists on that occasion. It was suggested that the visibility of the two 'no motor vehicles' signs could be improved as well as general education within the community about the status of the road.
- The increased occurrences of cars going down Langton Road the wrong way was raised by a resident. Also highlighted were incidences of parking on zigzag lines. The Beat Manager confirmed that they would look to find registered keepers of offending cars and speak to them. The Police would require photographic evidence, a witness statement and possibly an appearance in court to prosecute.
- It was hoped that the zigzags and crossing on Sandy Park Road would be repainted to improve visibility. Double yellow lines had been decriminalised and could be enforced by the Council's Parking Services.
- Traffic Regulation Orders outside schools was not consistent across the City and schools were encouraged to do extra communication with parents such as posters to remind parents of the rules. The Safer Bristol Schools team within BCC also worked with schools and parents.

8. Update on Partnerships' Local Traffic Schemes

A report was presented to the Partnership outlining the outstanding schemes and updates as follows;

- Improved pedestrian crossing facilities along Birchwood Road (funded through Section 106 developer contributions) was in the stage of informal consultation;
- Footway and Cycleway improvements in Emery Road (funded through Section 106 developer contributions) had been completed;
- The review and implementation of appropriate parking restrictions in and around the length of Broomhill Road (funded through the Investing in Bristol's Future Fund) was in the informal consultation stage and the scheme would be finalized shortly.
- The introduction of additional parking restrictions in Latimer Close and along Birchwood Road (funded through Section 106 developer contributions) would be signed off with a TRO soon.
- The West of Wick Road parking restrictions (prioritised local traffic schemes to be progressed in the current and next financial year) was at the initial design stage.
- The Wick Road/Newbridge Road feasibility study to identify possible road safety improvements (prioritised local traffic schemes to be progressed in the current and next financial year) had seen a site visit take place on 12th February 2016 and a report would come back to the Neighbourhood Partnership when appropriate.

In response to a suggestion that painted lanes around the roundabout at Avonmeads would improve use of the roundabout, the Neighbourhood Partnership Coordinator confirmed that prior responses from Transport Officers had been that the lines were not needed. It was not considered appropriate to use the Neighbourhood Partnership local traffic schemes funds but the NP Coordinator agreed to ask highways officers to reconsider use of general spend (**ACTION: AH**).

The Neighbourhood Committee RESOLVED to note the current position of the local traffic, section 106 and grant funded highway schemes in Greater Brislington

9. Local Traffic Schemes & Minor Works 2016/17



The local traffic scheme for the 2016/17 year was the implementation of road safety improvements on Wick Road/Newbridge Road. The feasibility and design study would identify and present proposals to the Neighbourhood Partnership.

The Neighbourhood Partnership/Committee RESOLVED to

(i) note the allocation of the 2016/17 Highways budget allocation

(ii) note the overall budget, traffic scheme, minor signs and lines and minor works

(iii) note the 2016/17 local traffic scheme

(iv) note future traffic schemes

10. Eastwood Farm Play Area Group – First Steps Action Plan

The Neighbourhood Partnership received the First Steps Action Plan from Friends of Eastwood Farm which sought support for the development of the play areas. A grant of £2,500 had been received from First Steps and further funding was sought with the full scheme budget estimated at £140,000.

The Group were advised to split up the requirements into ‘chunks’ of funding such as the architects designs and site surveys as a first phase. Funding could be accessed through the Wellbeing grants process (for which the next deadline was the 13th May 2016).

It was proposed that funding for all green spaces in need of investment across the Neighbourhood Partnership area could be maximized through the employment of a fundraiser who would submit applications and drive investment. As an example, in St George, a fundraiser had secured £120,000 for St Georges Park.

The Neighbourhood Partnership/Committee RESOLVED that a proposal should be presented to the next meeting to outline how much would need to be allocated to a fundraiser to support green spaces across the area.

11. Parks Bylaws

The Neighbourhood Partnership received a report outlining the proposals for Parks Bylaws for the City. Bristol City Council had reduced the 40 model bylaws proposed by Government to 24 that were relevant to the City. Following on from the consultation in 2013 officers now sought the views of residents and Neighbourhood Partnerships whether they wished to see the Bye Laws adopted. The bye laws were to be found at https://bristol.citizenspace.com/place/parks-byelaws/supporting_documents/Proposed%20byelaws%20Jan%202016.pdf

The consultation was open until the 20th March 2016 with individuals and groups encouraged to respond directly as well as through the meeting. Recommendations would be presented to Full Council in either May or September 2016 then the resolution sent to the Local Government Communities Agency.

Twenty four new bylaws were proposed for across the City aimed at eliminating issues of damage and anti-social behaviour. The bylaws included some outright bans and some specific rules for specific areas.



The following four proposed bylaws were discussed with specific reference to the 19 greens and open spaces within Brislington. During the discussion the following comments were made:

1. **No person shall in any waterway cast a net or line for the purpose of catching fish or other animals except in a designated area for fishing. It is proposed to designate all lakes and rivers in or adjacent to parks and green spaces except at St George Park, meaning that fishing could not take place there currently but could take place in other parks.**
 - It was clarified that waterways within the Brislington area would be designated areas for fishing such as Nightingale Valley, Eastwood Farm and St. Anne's Riverside.
 - There would be some communication with schools but resources were unable to stretch to visits to all schools.
 - There was concern that there could be an unintended effect on small children pursuits such as collecting frog spawn.
 - Rod licenses and other legislation would apply to fishing as per usual. Notices and information would be provided to fishermen.

It was AGREED (by a vote of 12 to 5) that the proposal be accepted.

2. **No person shall cause any power driven model aircraft to: (a) take off or otherwise be released for flight or control the flight of such an aircraft; or (b) land in the ground without reasonable excuse; other than in a designated area for flying model aircraft. The current proposal designates Hengrove Park as the only designated area subject to certain conditions. We will consider other sites put forward during the consultation.**
 - It was proposed that as there had been a model aircraft club at Hengrove Park for 40 years, it would be the only site designated as an area for flying model aircraft.
 - Designations could be removed by the appropriate Strategic Director in the Council if they were no longer suitable.

It was AGREED (by a vote of 11 to 3) that the proposal be accepted.

3. **No person shall ride a horse in any of the grounds specified in Schedule 2 except: (a) on a designated route for riding; or (b) in the exercise of a lawful right or privilege. Where horse-riding is permitted by virtue of byelaw 13(1) (a) or a lawful right or privilege, no person shall ride a horse in such a manner as to cause danger to any other person.**
 - Horses would not be allowed to be ridden in spaces of less than four hectares. Officers highlighted that there were spaces where riding a horse would be allowed, although access to those spaces may remain undesignated if not specified.
 - Horse riding was permitted in St Anne's Wood, Victory Park, Wick Road Open Space (OS), Nightingale Valley, Eastwood Farm, Arnos Court Park, Callington Road and Stockwood OS. Horse riding was not permitted in Allison Avenue and Hill Lawn, Bonville Road OS, Broomhill Road Amenity Area, Belroyal, St Anne's Park, Newbridge Road OS, Wyatts View OS, St Anne's Riverside, Hungerford Road OS, Hither Bridge and Ellsmere Road.
 - Bridleways would continue to be accessible as per usual rules.

It was AGREED that the Partnership could not comment as they were not aware of routes for horseriding within the area.



4. **No person shall light a fire or place, throw or drop a lighted match or any other thing likely to cause a fire. (2) Byelaw 10(1) shall not apply to: (a) the lighting of a fire at any event for which the Council has given permission that fires may be lit; or (b) the lighting or use, in such a manner as to safeguard against damage or danger to any person, of a properly constructed camping stove, in a designated area for camping, or of a properly constructed barbecue, in a designated area for barbecues. We are consulting on designated areas. We are proposing that we will designate all parks and green spaces except for ones we specify, because we want people to be able to enjoy the green spaces where this can be done safely and without spoiling the area for everybody else. The areas we propose that we will not designate will usually be areas with nature conservation interest and a higher risk of fire. We will consider other areas put forward during the consultation.**
- All Council owned green spaces would be designated as not permitting fires (except when a BBQ or camping stove).
 - It was proposed that in areas of nature conservation and sites of scientific interest (where there was a higher risk of fire spreading or ecological damage) fires would not be permitted, (including BBQ's).

It was AGREED (by a vote of 13 to 1) and the proposal was accepted.

The Partnership agreed that a fire or BBQ in a children's play area was not suitable and recommended that they were not designated.

Comments on other related bylaws;

- With reference to motorcyclists at Eastwood Farm, no vehicles were allowed to enter public green spaces on civil unrest and danger grounds. Unfortunately motorcyclists were aware and exploited the policy whereby the police cannot give chase if a motorcyclist was not wearing a helmet. Number plates were recorded by the police and Operation Biker was a scheme set up for this particular nuisance.
- It was reported that a bin was needed by Beeses Tea Gardens for rubbish from gatherings and picnics on the adjacent land. The NPC agreed to include this at the next Neighbourhood Forum meeting.

It was AGREED that the Partnership supported the principle of the introduction of the bylaws and submitted their comments as above however, the members of the Partnership did not feel qualified enough to vote on specific issues that were complex.

12. Temple Quarter Spatial Framework

The Neighbourhood Partnership Coordinator, on behalf of colleagues, highlighted the Temple Quarter Spatial Framework which was the proposal for development over the 25 years. The 'Temple Quarter' referred to the area of land which spanned along the river from the Three Lamps Junction through to paintworks along the Bath Road. The area of land did not include St.Philips Marsh. Further information about the consultation could be found at www.bristoltemplequarter.com/spatialframework

13. NP Coordinators Update Report

The Neighbourhood Partnership Coordinator presented the update report. The following was noted:



1. The Citywide Partnership Event had taken place on 24th October 2015. A working group was to be set up for the next event and Elizabeth Venn agreed to take part.
2. Boundary commission changes would result in some changes to the ward boundaries around Stockwood. **The Partnership AGREED that they wanted to retain the same name of Greater Brislington Neighbourhood Partnership.**
3. The Neighbourhood Partnership Plan was being reviewed with the aim of a more realistic objectives and outcomes for priorities. All Neighbourhood Plans were available to view online and comments welcomed by the Neighbourhood Partnership Coordinator.

14. Any Other Business

- It was highlighted that the Wick Road Library opening hours would change from 1st April 2016 and they would no longer open on Mondays. Residents were advised to check the latest opening times.
- There would be an open day at the St.Philip's Depot (the council building by Sainsburys) on Monday 2nd May 2016 (Bank Holiday Monday)
- There was a petition for the reopening of St. Anne's Station online for those interested to sign.
- It was highlighted that the dog bins in St.Anne's Park needed more frequent emptying.
- Councillor Greaves confirmed she would be standing down as Councillor from May and thanked everyone for their support and help over the last two years. Councillor Means thanked Councillor Greaves for her contribution as a Councillor.

9pm end





**Greater Brislington Neighbourhood Partnership
13 June 2016**

Title: GREATER BRISLINGTON NP AGM REPORT 2016

Report of: NP Coordinator & Democratic Services Officer

RECOMMENDATIONS

1. To confirm the NP membership and decide on the chairing arrangements for 2016 - 17
2. To confirm the NC and NP terms of reference and the NC financial operating framework.
3. To note the devolved Neighbourhood Budget
4. To note the meeting schedule including subgroups and forums
5. To note the financial statement and expenditure from 2015-16

1. Membership and chairing arrangements

1.2 Each neighbourhood partnership comprises

- (a) the Neighbourhood Committee of councillors for each of the wards which make up the Partnership (who serve for their term of elected office)
- (b) local resident representatives who are chosen by election/nomination/volunteering
- (c) representatives of local organisations and services

The membership of the Greater Brislington NP is:

- i) Neighbourhood Committee

Councillors:

Brislington East
Councillor Tony Carey
Councillor Mike Langley

Brislington West
Councillor Jos Clark
Councillor Harriet Bradley

i) Partnership and local resident representatives:

There are currently 12 members of the partnership who are as follows:

Local resident and agency representatives:

Lynda Harris
Joules Taylor
Janine Marriott (also on Well Being Panel)
Elizabeth Venn
Barbara Thomson
Paul Hodge
John Cosh
Jonathan Cross

Inspector Nigel Colston

Well Being Panel members:

Julie Coombs
Theresa Driscoll
Kerry Grieg

- 1.3 The chairing arrangements for Greater Brislington NP for 2016 - 17 will be agreed with members at the NP meeting due to the recent changes to circumstances with regards to the Partnership and local resident representatives.

2. Terms of Reference and Financial Operating Framework

2.1 The Neighbourhood Committee and Neighbourhood Partnership terms of reference are currently being reviewed year. Therefore, the NC and NP terms of reference currently the same and are available upon request.

2.2 The financial operating framework for the NC remains the same for 2016-17 and is available upon request.

3. Neighbourhood Budgets

3.1 The Greater Brislington NP now has an overall budget. This budget is currently allocated as below. The devolved s016 is shown in appendix 7a and the devolved CIL is shown in appendix 7b.

Budget	2016 -17 budget	Notes
Neighbourhood Budget	£24,044	Carried forward from Wellbeing, Clean and Green from previous years
Local traffic schemes budget	£17,147	Currently allocated to 2016/17 Scheme: Wick Road/Newbridge Road Implementation and Minor Signs & Lines (£15,500 and £1,647)
Wellbeing budget	£20,000	
Highways (non ring-fenced)	£29,761	Unallocated from previous years (tbc by Highways)
Unallocated funds from Narrow Estates (non ring-fenced)	£13,170	2015/16 allocation - £10,484 2016/17 allocation - £2,686
S106 budgets	£29,778.16 – no time limit £84,845.34 – time limited	See Devolved s106 sheet: appendix 7a (some of this was allocated in 2015/16)
Community Infrastructure Levy	£11,940.26	See CIL sheet: appendix 7b

3.2 Devolved powers

The Partnership is asked to note that the following powers are devolved to Councillors for decision, following discussion at a partnership meeting and taking account of the views expressed:

- a) Expenditure Neighbourhood budget; including ring-fencing funds for specific issues (e.g. environmental work, small grant scheme)
- b) Decisions relating to council-owned community centres and buildings;
- c) Spending locally, money paid to the Council under Section 106 agreements/Community Infrastructure Levy and prioritising site specific schemes to be funded from that source.

4. Financial statement 2015-16

Please see appendix 7c for the financial statement for 2015 -16 expenditure of the Greater Brislington NP.

5. Meeting schedule 2016-17

The meeting schedule for 2016/17 for the Greater Brislington NP, including NP meetings, forums and subgroups is attached as appendix 7d. The NP will begin to plan the meetings for 2017/18 from December 2016.

Those rows highlighted in red denote monies that need to be prioritised due to time restrictions on spending.

Greater Brislington Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 March 2016				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
12/05443 / Birchwood House, Birchwood Road, Brislington / ...SB19	Richard Ennion (Horticultural Services Manager)	£10,978.77	No Limit	The provision and maintenance of Tree Planting within a one mile radius of Birchwood House
11/03164 / Hampstead Garage, Kings Road, Brislington / ZCD...A29	Richard Ennion (Horticultural Services Manager)	£6,719.28	No Limit	The provision of a scheme of compensatory tree planting
11/00845 / Knowle Golf Club, Fairway, Brislington / ...SB97	Richard Fletcher (Parks Operations Manager)	£9,564.09	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Fairway
Transport				
05/03637 / 211 Wick Road, Brislington / ZCD.. 494	Ed Plowden (Sustainable Transport Manager)	£2,516.02	No Limit	The provision of improvements to the existing bus stops in the vicinity of the site
07/00225 / St. Brendans College, Broomhill Road, Brislington / ZCD...777	Gareth Vaughan-Williams (Highway Services Manager)	£10,879.23	21 Oct 13	Footway and cycle improvements in the vicinity of the Land, including the provision of dropped kerbs on approaches to the Broomhill Road roundabout and cycle improvements on the north side of Bath Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...939	Gareth Vaughan-Williams (Highway Services Manager)	£32,104.91	10 Sep 15	The provision of pedestrian crossing facilities on Birchwood Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...940	Gareth Vaughan-Williams (Highway Services Manager)	£10,701.64	10 Sep 15	The provision of a pedestrian refuge island at the junction of Allison Road and Birchwood Road
01/02339 / Mental Health Hospital, Callington Road, Brislington / ZCD...338	Gareth Vaughan-Williams (Highway Services Manager)	£31,159.56	16 Aug 09	The widening of the footway between Wootton Park and the Application Land to accommodate cyclists and pedestrians, with improved street lighting

Greater Brislington Neighbourhood Partnership CIL monies held - 31 March 2016

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
24/05/13	12/05044	Lidl, West Town Lane, Brislington	£2,106.00
10/01/14	13/02213	8 Brookside Road, Brislington	£345.00
28/10/14	13/01919	49 Eastwood Road, Brislington	£1,005.00
27/03/15	13/04875	12 Birchwood Road, Brislington	£682.43
07/04/15	14/05409	57 Conway Road, Brislington	£1,411.74
22/04/15	14/02419	80 Birchwood Road, Brislington	£583.24
28/05/15	14/02916	202 Allison Road, Brislington	£1,872.72
27/08/15	14/02283	44 Conway Road, Brislington	£658.63
01/10/15	14/04725	34 Manworthy Road, Brislington	£561.29
03/12/15	14/02359	68 Churchill Road, Brislington	£1,523.57
15/03/16	15/04103	City Mission Site, Rochester Road, St. Annes (1)	£1,190.63
		Total	£11,940.26

Greater Brislington NP 2015-16 financial statement

	2015-16 budget (including money carried forward from previous years)	2015-16 allocation / expenditure	Budget being carried forward to 2016-17	Notes
Local traffic schemes	£17,147	£17,147	£0	Allocated to Feasibility study of Wick Road/Newbridge Road and Minor Signs & lines
Wellbeing	£20,000	£8,015	£0	C/f amount moved to NP Budget 2016/17
Clean and Green	£1,500	£0	£0	C/f amount moved to NP Budget 2016/17
Section 106	£114,623.50	£42,806.55	£71,817	Allocated to Birchwood Road/Allison Road crossings
CIL	£4,138.43	0	£4,138.43	

Full details of expenditure and individual allocations of budgets are available upon request.

APPENDIX D

Greater Brislington Neighbourhood Partnership Meeting Dates 2016 – 2017:

Month	Meeting	Date	Time	Location
June 2016	NP	13/06/2016	7.00pm	Hungerford Rd Community Centre
Jul 2016	Forum	18/07/2016	7.00pm	St Peters Methodist Church
Aug 2016	NC/NP Agenda Setting	24/08/2016		via email and discussion with chair
	Well Being Deadline	26/08/2016	12.00pm	n/a
September 2016	Well Being Panel	05/09/2016	6.00pm	St Peters, Allison Road
	NP	26/09/2016	7.00pm	Holymead Junior School, Wick Rd
Oct 2016	Forum	17/10/2016	7.00pm	Hungerford Road Community Centre
November 2016	NC/NP Agenda Setting	09/11/2016		via email and discussion with chair
	Well Being Deadline	11/11/2016	12.00pm	n/a
	Well Being Panel	21/11/2016	6.00pm	St Peters, Allison Road
December 2016	NP	12/12/2016	7.00pm	St Annes Infants, Bloomfield Road
Jan 2017	Forum	16/01/2017	7.00pm	Broomhill

				Junior School
Feb 2017	NC/NP Agenda Setting	08/02/2017		via email and discussion with chair
	Well Being Deadline	10/02/2017	12.00pm	n/a
	Well Being Panel	20/02/2017	6.00pm	St Peters, Allison Road
March 2017	NP	13/03/2017	7.00pm	St Peter's Methodist Church, Allison Road



**GREATER BRISLINGTON
NEIGHBOURHOOD PARTNERSHIP
13TH JUNE 2016**

Report of: Ariaf Hussain, Neighbourhood Partnership Coordinator

Title: Neighbourhood Budget Report

Contact Telephone Number: 0117 922 3218
ariaf.hussain@bristol.gov.uk

RECOMMENDATIONS

That the Neighbourhood Committee:

1. Notes the Budget
2. Discusses and confirms any changes (where appropriate)
3. Agrees any allocations to the delivery of the NP plan (where appropriate)

1. The Neighbourhood Budget is composed of the devolved funding to the Neighbourhood Partnership.
2. Devolved s106 and CIL budgets - Please see Appendix 6a for the full breakdown of s106 and Appendix 6b for the full breakdown of CiL funding devolved to the Greater Brislington Neighbourhood Partnership
3. The table below gives a breakdown of the Neighbourhood Budget allocation at the start of April 2016 and the current expenditure and funds remaining.
4. The Neighbourhood Committee is able to allocate funds between the existing budgets (where they are not restricted) and agree allocations towards the delivery of the NP Plan.

Budget name	Budget	Expenditure	Notes
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	2016 -17	2016 - 17	
Neighbourhood Budget	£24,044	0	Carried forward from Wellbeing and Clean & Green budgets from previous years
Local traffic schemes budget	£17,147	£17,147	Currently allocated to 2016/17 Scheme: Wick Road/Newbridge Road Implementation and Minor Signs & Lines (£15,500 and £1,647)
Wellbeing budget	£20,000	£tbc – Q1	
Highways (non ring-fenced)	£29,761		Unallocated from previous years (tbc by Highways and yet to be drawn down
Unallocated funds from Narrow Estates (non ring-fenced)	£13,170		2015/16 allocation - £10,484 2016/17 allocation - £2,686 Still to be drawn down
S106 budgets	£29,778.16 – no time limit	£0	See Devolved s106 sheet: appendix 5a
	£84,845.34 – time limited	?	(some of this was allocated in 2015/16)
Community Infrastructure Levy	£11,940.26	£0	See CIL sheet: appendix 5b

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.



**GREATER BRISLINGTON NEIGHBOURHOOD PARTNERSHIP
13TH JUNE 2016**

Report of: Ariaf Hussain, Neighbourhood Partnership Coordinator

Title: Wellbeing Budget Report

Contact Telephone Number: 0117 922 3218
ariaf.hussain@bristol.gov.uk

RECOMMENDATIONS

That the Neighbourhood Committee approves the recommendations from the Brislington Wellbeing panel for the allocation of Wellbeing Funding.

1. The Greater Brislington Neighbourhood Partnership has **£20,000** available funding in the Wellbeing Budget.
2. The Greater Brislington Neighbourhood Partnership has a Wellbeing Panel that meets to discuss funding applications received and to make recommendations to the Neighbourhood Committee for allocating the funding. The panel is made up of local residents and councillors.
3. The panel met on 23rd May 2016 and made the recommendations contained in the table below:

	Applicant	Amount applied for	Purpose	Amount of grant recommended
1	Wick Road Library User Group Committee	£350.00	The Three Rs - Read, Relax & Reconnect/ Comfy Seating	£350
2	Friends of Eastwood Farm	£2,000.00	Eastwood Farm Play Area Development	£2,000
3	Arnos Vale Cemetery Trust	£2,000.00	Key Transport Management Plan	Not recommended
4	Friends of Wicklea Academy	£1,150.00	Active summer in St Annes with Ape Project	£850
	TOTAL		Total Recommended	£3,200
			Remaining Budget	£16,800

4. The next Wellbeing deadline for applications is 26th August 2016, with the panel meeting on 5th September 2016 for recommendations to the NP meeting on 26th September 2016.

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.



**GREATER BRISLINGTON
NEIGHBOURHOOD PARTNERSHIP
13TH JUNE 2016**

Title: Highways Update on Partnerships' Local Traffic Schemes

Report author: Ariaf Hussain

RECOMMENDATION

To note the current position of the Local Traffic, Section 106 and Grant Funded highway schemes in Greater Brislington.

1. The Partnership had four outstanding schemes from previous financial years:
 - Improved pedestrian crossing facilities along Birchwood Road, funded through Section 106 developer contributions;
 - Footway and cycleway improvements in Emery Road, funded through Section 106 developer contributions;
 - The review and implementation of appropriate parking restrictions in and around the non-residential length of Broomhill Road (to include the industrial area), funded through the Investing in Bristol's Future Fund (IBFF) initiative;
 - The introduction of additional parking restrictions in Latimer Close and along Birchwood Road, funded through Section 106 developer contributions.
2. At its meeting in September 2014, the Partnership prioritised two new local traffic schemes to be progressed in the current and next financial years:

- The review and implementation of parking restrictions in the residential area to the west of Wick Road;
 - A feasibility and design study to identify possible road safety improvements along Wick Road/Newbridge Road
3. The Partnership also approved £1,500 for minor lines and signs (to be spent at officer's discretion) and £3,000 for minor works.
4. Minor works are measures that do not need significant design, consultation or legal work. Examples could include footway bollards, coloured surfacing, benches or dropped kerbs to aid pedestrian access. All requests will be reviewed by highway officers and reported for approval at the next Neighbourhood Partnership meeting.

Scheme Progress

Scheme name	Birchwood Road
Measures	Improved pedestrian crossing facilities
Progress	Informal consultation stage – December 2015

Scheme name	Emery Road
Measures	Footway and cycleway improvements
Progress	Completed

Scheme name	Broomhill Road (non-residential length, including the industrial area)
Measures	The review and introduction of appropriate parking restrictions
Progress	Currently with the TRO team ready for traffic regulation

	order in June/July 2016
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Scheme name	Latimer Close and Birchwood Road,
Measures	The introduction of additional parking restrictions
Progress	Complete

Scheme name	West of Wick Road (parking restrictions)
Measures	The review and implementation of appropriate parking restrictions in the residential area to the west of Wick Road
Progress	Further design stage – possible formal consultation in August (or later) 2016

Scheme name	Wick Road/Newbridge Road
Measures	A feasibility and design study to identify possible road safety improvements
Progress	Preliminary Investigations Site visit by Highways and NP on 12 th February 2016 along the full length of the road to feed into information already provided by local residents and Councillors. Further meeting with Highways and NP coordinator in May 2016 to add further issues into the proposed scheme.

Requests for Minor Works

No	Location	Request	Progress
1	Callington Rd	Installation of 3 wooden bollards to prevent over-running of grass verge	Completed

Equalities impact assessment

5. An Equalities Impact Relevance Check has been undertaken and determined that due to the fact that this decision has no impact on those with protected characteristics in the following ways a full equalities impact assessment is not required:
 - access to or participation in a service;
 - levels of representation in BCC workforce; or
 - reducing quality of life (i.e. health, education, standard of living)
6. Further Equalities Impact Relevance Checks will be undertaken during the development of each scheme so that the specific impact of that scheme can be considered as the detail evolves.



**GREATER BRISLINGTON
NEIGHBOURHOOD PARTNERSHIP
13TH JUNE 2016**

Title: Local Traffic Schemes & Minor Works 2016/17

Report author: Ariaaf Hussain – Neighbourhood Partnership Coordinator

RECOMMENDATION

To note the allocation of the 2016/17 Highways budget allocation

Budget (overall)

Traffic Scheme

Minor Signs and lines

Minor works

To note and confirm the 2016/17 local Traffic Scheme.

To note the future traffic schemes

To note and agree any Minor Works requests for 2016/17

1. The Partnership has £17,143 to allocate towards minor lines and signs, a Local Traffic Scheme and Minor Works for 2016/17
2. Previously the Partnership has approved £1,500 for minor lines and signs (to be spent at officer's discretion) and £3,000 for minor works, with the remaining to be allocated to a local Traffic Scheme
3. At the December 2015 NP meeting the partnership allocated the 2016/17 budget as follows:
 - Minor signs and lines - £1,643
 - Local Traffic Scheme - £15,500

- Minor Works – to be allocated from the Neighbourhood Budget as schemes are identified through reports to the Partnership

4. The Partnership identified at the December 2015 meeting a traffic scheme for delivery by highway for 2016/17:

- The Neighbourhood Partnership agreed to progress the implementation of the Wick Road/Newbridge Road feasibility and design study, subject to it being presented to the NP for discussion and agreement for 2016/17

For information:

- The partnership can only take forward one scheme for progress per financial year
- It can identify additional schemes for future years
- There is no restriction on the number of Minor Works that the Partnership can suggest. The issue would be the budget available for delivery of the Minor Works requests

5. Also at the December 2015 meeting the partnership identified for recommendation future schemes in the tables below (depending on budget availability)

6. Minor works are measures that do not need significant design, consultation or legal work. Examples could include footway bollards, coloured surfacing, benches or dropped kerbs to aid pedestrian access. All requests will be reviewed by highway officers and reported for approval at the next Neighbourhood Partnership meeting.

Scheme for 2016/17

Scheme name	Wick Road/Newbridge Road
Measures	Implementation of road safety improvements as identified in the feasibility and design study.
Progress	No progress to date

Future Schemes

Scheme name	Hungerford Road/(old) West Town Lane
Measures	A feasibility and design study to identify possible road safety improvements

The issue here is that the Callington Road/Bath Road junction and lights cause significant issues for traffic flow. This in turn has issues on the communities living within the vicinity, namely along Hungerford Road and (old) West Town Lane, being used as a way of avoiding the Bath Road, with these roads already having issues of speeding vehicles and inappropriate parking.

A current action that may be appropriate in the meantime is to work colleagues in both the Highways Maintenance and Highways Signalling teams to see if any actions can/are been taken to address the issues as part of Highways rolling programme of improvements.

Scheme name	Talbot Road/Hampstead Road/Kensington Park Road
Measures	A feasibility and design study to identify possible road safety improvements

The issue here is speeding and there have been a couple of recent Road Traffic incidents. Inappropriate crossing points for communities at some of the junctions with safety further compromised by speeding vehicles.

Minor Works

No	Location	Request	Budget
1	First Ave/St Annes Park Road	Speed survey	tbc

Requests for Minor Works

Currently there are no further minor works requests

Equalities impact assessment

5. An Equalities Impact Relevance Check has been undertaken and determined that due to the fact that this decision has no impact on those with protected characteristics in the following ways a full equalities impact assessment is not required:
 - access to or participation in a service;
 - levels of representation in BCC workforce; or
 - reducing quality of life (i.e. health, education, standard of living)
6. Further Equalities Impact Relevance Checks will be undertaken during the development of each scheme so that the specific impact of that scheme can be considered as the detail evolves.



**GREATER BRISLINGTON NEIGHBOURHOOD PARTNERSHIP
13TH JUNE 2016**

Report of: Ariaf Hussain, Neighbourhood Partnership Coordinator

Title: Neighbourhood Partnership Plan

Contact Telephone Number: 0117 922 3218

ariaf.hussain@bristol.gov.uk

Recommendations:

1. For the Neighbourhood Partnership to further refine, improve and own the Plan
2. To adopt the Neighbourhood Partnership Plan following the input from the NP and other stakeholders

1. What is a Neighbourhood Partnership Plan?

The Neighbourhood Partnership Plan is a three year plan. It sets out the priorities of the Neighbourhood Partnership over this time. As part of the process of making the plan 'real' the NP is asked to input into further refine and improve the plan.

2. Purpose

The plan:

- Identifies the partnerships aspirations for the area and some challenging goals;
- Contains all of the partnership's priorities and the evidence underpinning them in one document;
- Is clear about what the partnership has to do, and what the partnership can do;
- Directs the allocation of funding and resources managed by the Neighbourhood Partnership towards the achievement of partnership priorities;

- Guides the partnerships work over 3 years;
- Identifies where city level or additional support is needed to help the partnership achieve its priorities;
- Identifies where Neighbourhood Partnership alliances can be formed and resources shared to address common priorities;

3. Process used to develop the plan

The Neighbourhood Partnership Plan is an amalgamation of all the plans that the Neighbourhood Partnership was working to previously. This includes the Waste Plan, the Parks Improvement Plan, the Safer Bristol Plan and Neighbourhood Working.

Evidence to guide and support the Plan has been gathered from the Quality of Life Survey 2013, the Census Data 2011, Police Crime Statistics, statistics from the Department of Work and Pensions and the public fora across the two wards. Issues raised at forums and working groups have also been used as evidence to support the priorities and activities.

The Neighbourhood Partnership Plan process for refining and improvement will be taken to Forum meetings and other engagement activities. Participants will have an opportunity to refine and improve the plan and highlight actions that they felt were important to them.

The Neighbourhood Partnership will own the plan and this meeting will further refine the plan to produce a quality guiding document that captures the needs of the Greater Brislington Neighbourhood Partnership.

4. Refining the NP Plan (Appendix 12a)

The aim of this exercise is for the Partnership to refine the action plan to ensure it is honest and is broadly representative of the issues that need to be addressed in Greater Brislington and the aspirations of the Neighbourhood Partnership. To enable this to happen there is a need to identify and agree the priorities the NP wishes to focus on.

5. What happens next?

Once actions are prioritised, the partnership will be in a position to:

- Programme short, medium and long term action;
- Start work on addressing priorities where the resources/capacity to do so exists;
- Identify where additional resources and capacity are needed so that the case can be made to acquire more resources and capacity;
- Allocate or find funding to address priority issues; and
- Report back and account for what the partnership has done against what it has agreed to do, and share good practice.

Our vision is to make the Greater Brislington Neighbourhood Partnerships (NP) area **clean, green, safe, healthy and prosperous**

Greater Brislington
Neighbourhood Partnership
Plan

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2015/16 - 2017/18

Theme	Priority (what we want)	by doing - local priority	activity/project detail	Order of priority
Environment	Well used and managed parks and green spaces	Well maintained Parks and Open Spaces	Recruit and re launch of an Environment Group Identify improvements with parks users and other stakeholders Influence Grounds Maintenance	
		Increase community gardens/growing spaces	Support the various growing projects that operate from the green spaces in the area: Matthew Tree project Woodcroft Community Orchard	
	Clean and safe streets and public spaces	Reduce fly-tip	NP environmental campaign to engage and educate	
Reduce littering		Identify areas where littering is most in frequency Support community led litter picks		
Reduce dog fouling		Audit where problem is greatest and target hotspot locations with activities around engagement & education		

Theme	Priority (what we want)	by doing - local priority	activity/project detail	Order of priority
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Traffic and Transport</p>	Good quality effective traffic schemes planned and brought in on time and within budget	2014-17 allocation for traffic schemes	Traffic/Highways Sub Group to assess requests on Traffic Choices web portal	
	Problem parking	Obstructive and dangerous parking	Parking restrictions to area west of Wick Road (locally known as the Sands) Parking/Highways work along Wick Road	
	Safe Roads	Dangerous Crossings	Identify improvements at Bath Road/Emery Road Work with St Brendan's & Brislington Enterprise College faculty and students to advice on parking and highways issues Broomhill Road/Allison Road	
		Traffic Congestion	Assess traffic signalling at junction of Sandy Park Road/Bath Road et al	
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Crime and Community Safety</p>	Reduce crime and fear of crime	Tackle hotspot areas of ASB	Work with Police and ASB team to identify locations Hungerford Road Estate	

Theme	Priority (what we want)	by doing - local priority	activity/project detail	Order of priority
		Community confidence work	Identity 'cold spots' showing low community confidence Undertake publicity campaigns to address perceptions at identified 'cold spots'	
Housing, Planning and major projects	Citywide and local schemes that impact on Brislington East and Brislington West wards	Ensure residents are informed and can participate in consultations	Promote Call for Sites and Site Allocations process Enterprise Zone Paintworks Phase 3 Arena Project Temple Gate Development (Accessibility Information) South Bristol Link Road	

Theme	Priority (what we want)	by doing - local priority	activity/project detail	Order of priority
Families, young & old	Support for older people	For older people to have access to the services that they want	Research the existing activities that occur in the NP area for older people Work with local providers to identify the activities as being requested by older people Communications (Newsletter/website)	
	Support for young people	To work with young people and service providers to encourage active youth participation in identifying problems and developing creative solutions.	Work with: Learning Partnership West , St Anne's Park Children's Centre and Bristol Youth Links to identify support needs of the most excluded young people in the Brislington area	

		Facilities/Activities for young people	Compile list of Youth, Holiday, and Afterschool Activities Establish gap in activity/ provision (based on need and current level of provision) Young people and Young Peoples providers influencing the NP Communications (Newsletter/website)	
Employment, training and economic development	Support local businesses and retail centres	Help businesses develop Town Centre process/approach	Sandy Park Road Brislington Hill	
		Improve access to local shops within the NP area	Identify improvement to signage and parking at: Sandy Park Road/Wick Road Broomhill Road	

Theme	Priority (what we want)	by doing - local priority	activity/project detail	Order of priority
Equalities, community cohesion and active citizenship Put all extra community development and community engagement into this one (over the business as usual work)	Celebrate diversity and increase volunteering.	Helping and supporting existing community events		
		Support organisations that have volunteers	Establish a volunteers support network Share training, learning and networking opportunities available for volunteers	
		Promote local volunteering opportunities	Share volunteering opportunities at Forums and other community engagement activities	

Theme	Priority (what we want)	by doing - local priority	activity/project detail	Order of priority
		Ensure that the NP reflects the community it represents.	Help to recruit the hard to reach communities on to the NP activities.	
Community buildings and facilities	Increase the number or accessibility of community facilities	More and better community buildings & facilities.	<p>'New' Community Centre to replace Wicklea</p> <p>Community Centre within the vicinity of St Anne's Park</p> <p>Identify with Community Building team venues that require access improvements:</p> <p>Audit of non BCC funded venues around access improvements</p>	
		More local activities (and information) available to all ages	Research and delivery of a Community Directory (building upon the work of the Older Peoples and Young Peoples activities research)	



**GREATER BRISLINGTON NEIGHBOURHOOD PARTNERSHIP
13TH JUNE 2016**

Report of: Ariaf Hussain, Neighbourhood Partnership Coordinator,
Neighbourhood Management

Title: Neighbourhood Partnership Coordinators' Update Report

Contact: 0117 922 3218 / ariaf.hussain@bristol.gov.uk

RECOMMENDATIONS – to note and discuss the updates and dates for diaries on the following:

- 1. NP City Wide Event – 3rd Event**
- 2. Parks, Green Spaces and Play Areas Freelance Fundraiser**
- 3. Brooklea Health Centre - Petition**

1. NP City Wide Event

You are all invited to the next city-wide Neighbourhood Partnership meeting on:

Wednesday 20th July 2016 at
Central Library
6.30-8.30pm.

There will be a discussion about the parks investment programme, to celebrate the work of the Neighbourhood Partnerships towards delivering their Neighbourhood Partnership plans and to discuss the City-Wide Neighbourhood Priorities, which are Community Resources, Hate Crime & Cohesion, Employment, Environment, Health, Highways and Transport, Parks and Young People.

The Neighbourhood Partnership is asked to nominate attendees and decide if they want a 15 min slot to share key pieces of work linked to the NP plan or any of the City-Wide priorities please contact hayley.ash@bristol.gov.uk

2. Parks, Green Spaces and Play Areas Freelance Fundraiser

The NP area has a number of parks, green spaces and play areas across the two wards.

Local communities have been working hard to improve the facilities and accessibility to these spaces with the support of the Neighbourhood Partnership.

It has been recognised that there is a need for additional support; hence it was proposed at the last NP meeting in March 2016 to support a proposal to commission a fundraising consultant who would assist in help in completing funding applications.

As such please find attached a DRAFT brief for discussion and agreement, (appendix 13a) and a map of the green spaces (appendix 13b)

The Neighbourhood Committee is further asked to allocate up to £10,000 from the Neighbourhood Budget to commission a consultant, with the view that the consultant would assist the Neighbourhood Partnership and local park groups such as Friends of Eastwood Farm and others to fundraise to both match fund against already identified funds or raise new funds.

3. Brooklea Health Centre – Petition

When people say Brooklea Health Centre, the first thing that is mentioned is the poor parking facilities. Well, the leadership teams at Birchwood and Nightingale Valley Practices think about parking *and patient care, too!*

There is an expected increase in patients of around 7000 people in the next 5 years to Brooklea.

Both practices know we are not always able to provide an appointment when you want it and we do our best to help, but we thought it would be a good idea to let you know what we have been trying to do to improve services for you. The practices have great relationships which means we can work together to make things better for patients.

What's been happening?

For more than 5 years we have submitted bids to the various bodies (PCT/NHS England) for funding to purchase the land at Brooklea and develop a health centre to meet the needs of the community. Our last 2 bids were successful but they have never born any actual fruit. We have submitted another bid this year to the Bristol Clinical Commissioning Group (CCG) with a full business case as to why the people of Brislington deserve this and how without a new health centre the existing building will not be able to support the growing patient list sizes.

To put it bluntly, there are a fixed number of rooms in Brooklea and they are all full with clinical staff seeing patients. There are no more rooms to put doctors and nurses or any of the other highly beneficial services we could offer patients. As we get busier with more people, the time it takes for you to get an appointment will increase. If we had more room we could put more services locally and get more clinical support staff to see patients reducing the time it takes to see a GP routinely.

Our joint mission is to deliver excellent patient care with access to hospital led services within the community which our current building cannot support but which our proposal would deliver upon now; and for the future for our community in line with the NHS 5 year plan & GP Forward View.

The documentation for our bid is quite extensive but here are a few things we have requested funding for:

- A new 2/3 storey building at the front of the site and more parking to the rear.
- A building with improved facilities that improves accessibility to all patients; especially our disabled, frail, elderly patients
- Capacity for hospital teams to work with GPs in the community reducing the need for patients to attend hospital
- Providing a large room that we can offer the use to the local community in the form of social prescribing to support our elderly, vulnerable patients and to reduce the risk of hospital admission.
- Developing a community hub for the locality which would include providing facilities for the use of the community in the form of social prescribing to support our elderly, vulnerable patients

Naturally, should the latest bid be successful we would fully engage our patient populations to tell us what they need but we do need your help as every practice in Bristol will be wanting additional funding.

What can you do to help?

The only way we can stand out is by getting our communities behind our submission and telling the Bristol CCG the benefits of investing in for patient care in Brislington.

How can you do this?

Contact the Bristol CCG and tell them why you think Birchwood & Nightingale Valley practices are the best place to receive care. Their email address is contactus@bristolccg.nhs.uk or sign the petitions which will be in Brooklea and hopefully in other locations across Brislington.

There is also an online petition which can be found on the following web link:
<http://www.birchwoodbristol.nhs.uk/news,28774.htm>

Freelance Fundraising Consultant

Brief

Introduction:

We are seeking an expression of interest for an experienced Freelance Fundraising Consultant to work with the Greater Brislington Neighbourhood Partnership, BCC Parks Team and local communities and stakeholders for parks, green spaces and play areas within the Brislington NP area to secure funding for the following local community projects:

- A- Eastwood Farm Play Area
- B- Arnos Vale Play Area
- C- Hungerford Road Play Area
- D- Identified improvements to increase accessibility to, through and along the parks, green spaces and play areas

Background:

Brislington East and West is to the south east of Bristol linking close to the Temple Meads train station with the main A4 Bath Road cutting through the two wards, being used as a key commuter route for travel in and out of the city.

The locality has a number of play or recreational facilities for residents of all ages in the area. The Neighbourhood Partnership is keen to see improvements both in terms of facilities and accessibility to the parks, green spaces and play areas in support of the requests from local communities.

Support is needed to complete funding applications to enable funds to be raised to facilitate the improvements that are needed within the green spaces in the area.

Aim & Objectives

The aim is to assist the Greater Brislington Neighbourhood Partnership to fundraise for the improvements identified.

- Fundraise for new Children Play Facility for Eastwood Farm Park
- Fundraise for improvements to Children Play Facility for Arnos Vale Park
- Fundraise for improvements to lighting to Children Play Facility and path way at Hungerford Road Play Area
- Fundraise for accessibility improvements to Green spaces as identified by the Neighbourhood Partnership.
- Write applications to relevant Trusts and Foundations, minimum of 8-10 applications to be completed including at least 4 major applications to the value of £50,000 or more.
- To provide a detailed progress update/handover report to the panel once the contract has come to an end. Including updated on Trusts and Foundations applied to, successful and unsuccessful applications.

Timescales:

- Deadline for submit expression of interest (**insert date**).
- Start date – (insert date)

Key skills:

Required

- Ability to work under pressure
- Experience in partnership working.
- Proven fundraising experience with evidence of securing grants and donations.
- Proven experience of securing funds from both trusts and foundations and major donors.
- Time Management skills
- A background and a good understanding of the community/voluntary sector.
- Project Plan (Please bring with you draft project plan, indicating time lines and an estimate of how long it would take to prepare applications).

Behavioural Competencies

Required

- Strong organisational skills.
- Ability to prioritise effectively.
- Outgoing, friendly personality with excellent customer service and interpersonal skills.
- Committed team worker with the ability to engage with individuals at all levels.
- High levels of energy, self-motivation and personal initiative.
- Ability to work effectively in a mutually supportive, enabling and collaborative team environment.
- Flexible and committed approach to work.
- Excellent written communication with the ability to make the case effectively to a range of audiences.
- Excellent communicator, with good influencing, negotiation and presentation skills.
- Excellent problem-solving skills.

Desirable

- Understanding of Neighbourhood Partnership.

Additional info:

1. Bristol parks and green space strategy
2. Background information that is available on request:
 - Contacts list for local organisations and groups
 - Greater Brislington Neighbourhood Partnership Plan.
 - Local deprivation & population statistics may be downloaded from: www.bristol.gov.uk/statistics
 - Details of other community facilities in Bristol can be found at: www.bristol.gov.uk/communityvenues

To apply:

Please submit your expression of interest to Ariaf Hussain at ariaf.hussain@bristol.gov.uk or send hardcopies to the address shown below. Please ensure you provide the following:

- CV with at least two referees.
- Portfolio of at least two or more similar projects, in particular partnership working.
- Hourly rate
- Any additional information you feel would support your expression of interest.

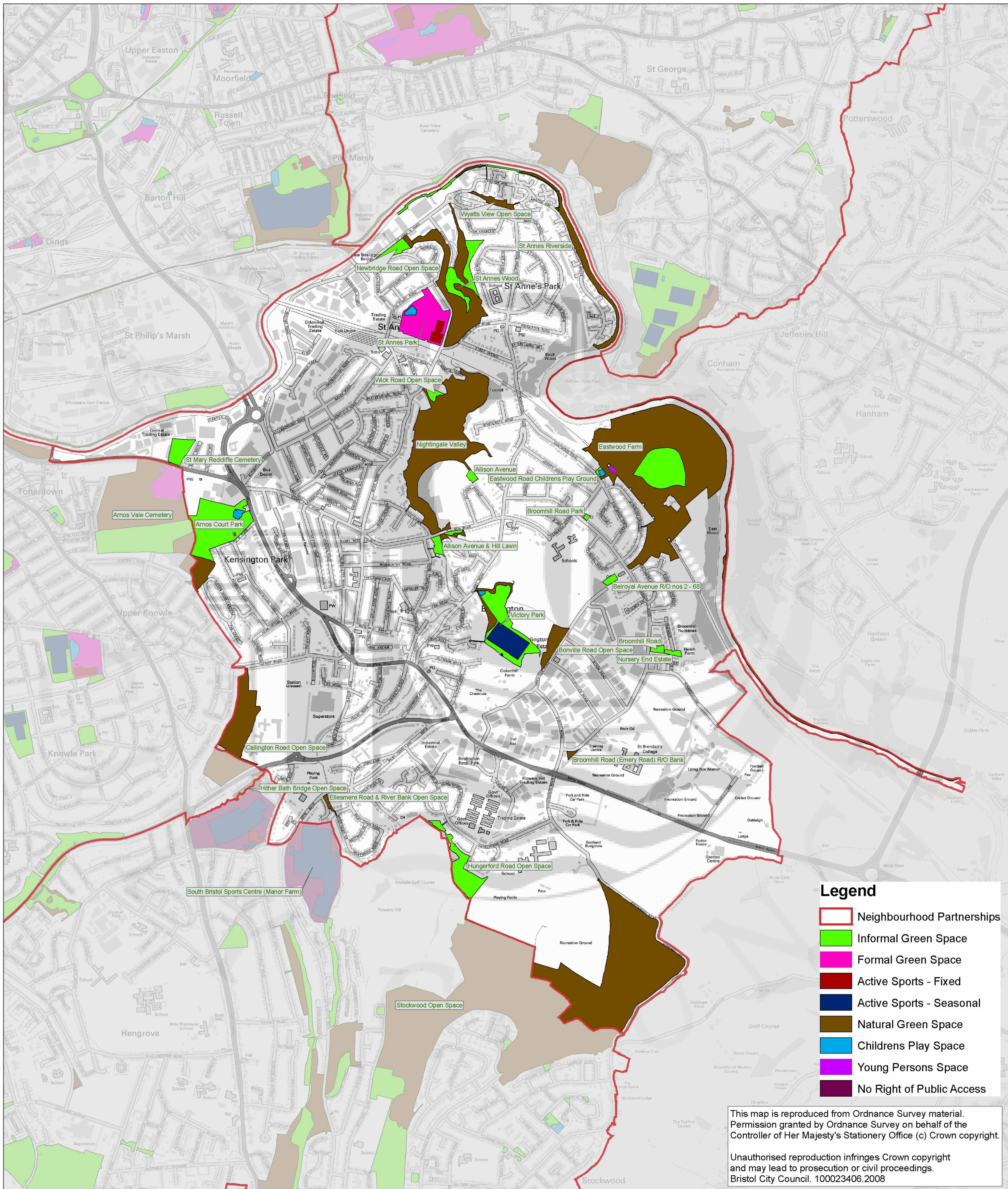
- Project Plan (Please bring with you draft project plan, indicating time lines and an estimate of how long it would take to prepare applications).

If you wish to discuss this specification and the commission in more detail, please contact:

Name: Ariaif Hussain

Role: Neighbourhood Partnership Coordinator

Contact number: 0117 922 3218



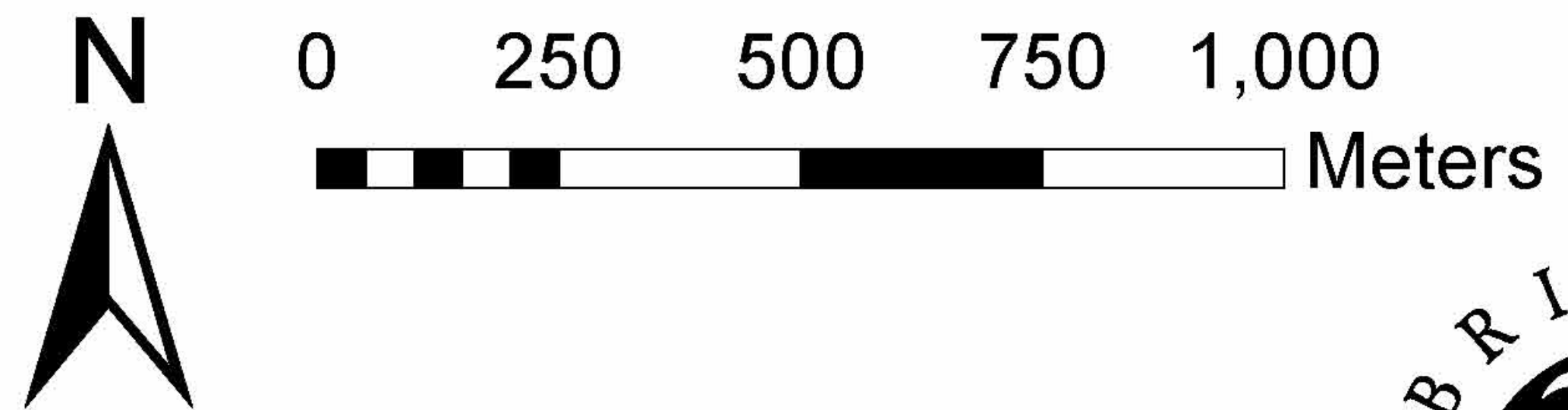
- Legend**
- Neighbourhood Partnerships
 - Informal Green Space
 - Formal Green Space
 - Active Sports - Fixed
 - Active Sports - Seasonal
 - Natural Green Space
 - Childrens Play Space
 - Young Persons Space
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Parks and Green Space Strategy

**Neighbourhood Partnership 12
Brislington Community Partnership
Typology Mapping - June 2008**



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Bristol Parks, Culture and Leisure



Greater Brislington Neighbourhood Partnership
13TH JUNE 2016

Report of: Inspector 2302 Nigel Colston
Title: Police & Community Safety Update

Officer presenting report: Inspector 2302 Nigel Colston

Recommendation:
 a) To **note** contents of the report.

1. Performance

Crime & ASB Bristol South June 1st 2015 – 31st May 2016

Offence/Offence Group Description	Recorded Crime				Fully Resolved Rate		
	YTD Current Year	YTD Last Year	% Chg	Chg	Current Year	Last Year	Chg (% pts)
Criminal Damage	2,045	1,772	15.4%	273	11.6%	13.4%	-1.8%
Dwelling Burglary	680	570	19.3%	110	5.9%	10.4%	-4.5%
Fraud & Forgery	46	23	100.0%	23	50.0%	52.2%	-2.2%
Non Dwelling Burglary	627	763	-17.8%	-136	4.8%	7.9%	-3.1%
Other Offences	277	170	62.9%	107	35.0%	61.8%	-26.7%
Racially or Religiously Aggravated Crimes	221	242	-8.7%	-21	27.1%	33.1%	-5.9%
Robbery	132	110	20.0%	22	11.4%	25.5%	-14.1%
Sexual Offences	319	241	32.4%	78	16.6%	29.0%	-12.4%
Shoplifting	1,637	1,692	-3.3%	-55	33.5%	48.9%	-15.4%
Theft from the Person	78	69	13.0%	9	3.8%	5.8%	-2.0%
Theft from Vehicle	1,220	929	31.3%	291	1.7%	4.8%	-3.1%
Theft of Motor Vehicle	382	249	53.4%	133	7.1%	9.6%	-2.6%
Theft or Unauthorized Taking of a Pedal Cycle	306	288	6.3%	18	1.6%	4.2%	-2.5%
Total Crime	16,851	12,206	28.2%	3,448	18.1%	28.8%	-8.8%
Violence Against the Person	5,975	3,505	70.5%	2,470	22.1%	35.1%	-13.0%

Call Type	Recorded Calls			
	Current Year	Last Year	% Chg	Chg
ASB	4,340	5,365	-19.1%	-1025

The above reflects levels of crime reported to Police across the entire Bristol South Local Policing area for the rolling year. Burglary and vehicle crime offences have shown a fairly significant increase on the previous rolling 12 months. There has been a small fall in the recording of offences as racially or religiously aggravated. It is important to note that these figures only relate to racial or religiously aggravated offences; there is no specific criminal offence for homophobic or disablist hate crime, and even with racial or religious hate crimes the evidence often does not support the higher “aggravated” charge. The true level of crime with a hate element is therefore significantly higher.

Of concern is the continued increase in total crime, which is now up 28.2% (3,446 more offences). As previously noted, significant increases in the recording of incidents of violence against the person offences accounts for almost 60% of this rise (up 70% across the Bristol South area, some 2,470 more offences). As I have stressed before, changes in recording practices mean that we are now (properly) recording offences which we previously didn’t, and it is very difficult to draw any meaningful conclusions at this time.

The second table details the number of “incidents” recorded by Police as “ASB”. It is important to bear in mind that several people might report the same incident, but each report would be counted in the above list. However, as a comparison year on year, it does now seem to show a continued reduction in reports of anti-social behaviour (ASB) across the whole of South Bristol. As before, I would caution against reading too much into this though, because it might simply be down to better recording of incidents as crimes (particularly violence against the person) rather than ASB.

Individual figures for the neighbourhood partnership area, and per ward are shown on the pages that follow;

Greater Brislington Neighbourhood Partnership area

Offence/Offence Group Description	Recorded Crime				Fully Resolved Rate		
	Current Year	Last Year	% Chg	Chg	Current Year	Last Year	Chg (% pts)
Criminal Damage	293	196	49.5%	97	14.3%	16.8%	-2.5%
Dwelling Burglary	116	76	52.6%	40	10.3%	10.5%	-0.2%
Fraud & Forgery	18	4	350.0%	14	38.9%	75.0%	-36.1%
Non Dwelling Burglary	114	131	-13.0%	-17	8.8%	6.9%	+1.9%
Other Offences	44	24	83.3%	20	38.6%	45.8%	-7.2%
Racially or Religiously Aggravated Crimes	34	42	-19.0%	-8	20.6%	33.3%	-12.7%
Robbery	21	12	75.0%	9	33.3%	25.0%	+8.3%
Sexual Offences	41	22	86.4%	19	9.8%	36.4%	-26.6%
Shoplifting	262	273	-4.0%	-11	33.2%	51.6%	-18.4%
Theft from the Person	9	7	28.6%	2			
Theft from Vehicle	274	135	103.0%	139	0.7%	0.7%	0.0%
Theft of Motor Vehicle	49	49	0.0%	0	12.2%	10.2%	+2.0%
Theft or Unauthorised Taking of a Pedal Cycle	24	32	-25.0%	-8		9.4%	-9.4%
Total Crime	2,462	1,710	44.0%	752	18.0%	26.7%	-8.7%
Violence Against the Person	820	449	82.6%	371	22.0%	33.6%	-11.7%

Call Type	Recorded Calls			
	Current Year	Last Year	% Chg	Chg
ASB	510	700	-27.1%	-190

Total crime has increased 44%, with 752 more offences reported (this now equates to just over 2 crimes extra each day). As I mentioned last time, this still equates to less than 7 crimes on average per day across the entire neighbourhood partnership area.

Brislington West

Offence/Offence Group Description	Recorded Crime				Fully Resolved Rate		
	Current Year	Last Year	% Chg	Chg	Current Year	Last Year	Chg (% pts)
Criminal Damage	156	95	64.2%	61	14.1%	16.8%	-2.7%
Dwelling Burglary	48	36	33.3%	12	10.4%	13.9%	-3.5%
Fraud & Forgery	15	3	400.0%	12	33.3%	33.3%	+0.0%
Non Dwelling Burglary	61	69	-11.6%	-8	13.1%	8.7%	+4.4%
Other Offences	20	13	53.8%	7	50.0%	46.2%	+3.8%
Racially or Religiously Aggravated Crimes	18	16	12.5%	2	27.8%	18.8%	+9.0%
Robbery	12	8	50.0%	4	41.7%	25.0%	+16.7%
Sexual Offences	22	11	100.0%	11	9.1%	36.4%	-27.3%
Shoplifting	192	214	-10.3%	-22	38.5%	57.0%	-18.5%
Theft from the Person	6	5	20.0%	1			
Theft from Vehicle	158	78	102.6%	80			
Theft of Motor Vehicle	28	20	40.0%	8	10.7%		+10.7%
Theft or Unauthorised Taking of a Pedal Cycle	14	18	-22.2%	-4		11.1%	-11.1%
Total Crime	1,420	988	43.7%	432	19.1%	29.6%	-10.5%
Violence Against the Person	424	229	85.2%	195	22.2%	36.7%	-14.5%

Call Type	Recorded Calls			
	Current Year	Last Year	% Chg	Chg
ASB	253	295	-14.2%	-42

Brislington East

Offence/Offence Group Description	Recorded Crime				Fully Resolved Rate		
	Current Year	Last Year	% Chg	Chg	Current Year	Last Year	Chg (% pts)
Criminal Damage	137	101	35.6%	36	14.6%	16.8%	-2.2%
Dwelling Burglary	68	40	70.0%	28	10.3%	7.5%	+2.8%
Fraud & Forgery	3	1	200.0%	2	66.7%	200.0%	-133.3%
Non Dwelling Burglary	53	62	-14.5%	-9	3.8%	4.8%	-1.1%
Other Offences	24	11	118.2%	13	29.2%	45.5%	-16.3%
Racially or Religiously Aggravated Crimes	16	26	-38.5%	-10	12.5%	42.3%	-29.8%
Robbery	9	4	125.0%	5	22.2%	25.0%	-2.8%
Sexual Offences	19	11	72.7%	8	10.5%	36.4%	-25.8%
Shoplifting	70	59	18.6%	11	18.6%	32.2%	-13.6%
Theft from the Person	3	2	50.0%	1			
Theft from Vehicle	116	57	103.5%	59	1.7%	1.8%	0.0%
Theft of Motor Vehicle	21	29	-27.6%	-8	14.3%	17.2%	-3.0%
Theft or Unauthorised Taking of a Pedal Cycle	10	14	-28.6%	-4		7.1%	-7.1%
Total Crime	1,042	722	44.3%	320	16.4%	22.7%	-6.3%
Violence Against the Person	396	220	80.0%	176	21.7%	30.5%	-8.7%

Call Type	Recorded Calls			
	Current Year	Last Year	% Chg	Chg
ASB	257	405	-36.5%	-148

General Update

Your neighbourhood team will be undergoing a slight restructuring in June. This mostly affects the neighbourhood sergeants; whereas before we had two sergeants covering the two highest demand areas of Filwood & Hartcliffe, we are now adopting the new council boundaries which should allow us to move a third sergeant into these areas. Rest assured that you will continue to see your regular beat managers (Gareth Ayers, Neal Scarborough and Gareth Hall).

PCSO Michalea Inglis has resigned her post, leaving us substantially under-resources in terms of PCSOs across South Bristol. Currently there are 9 vacancies, as well as a number of officers on long-term sick or restricted duties. New recruits are in the process of being trained, and I hope to have the majority of vacancies resolved by the end of the year.